

## TOTSCo Bulletin No.64

Date: 5 July 2024

### Subject: TOTSCo Final Budget for Financial Year 2024/25

In [Bulletin 55, we invited feedback on our draft budget for 2024/25](#). We received one response, which appears below in anonymised form.

After careful review of the feedback, the board has ratified the confirmed the budget as presented in Bulletin 55. The final budget can be found at: [TOTSCo's final budget for the financial year 2024/25](#).

**TOTSCo**  
**June 2024**

<b>Feedback received from one organisation:</b>
<p>General comment - staff headcount seems slightly generous on the assumption that there is a sizeable outsourced contract for the hub platform which presumably comes with hefty maintenance costs. The primary function of TOTSCO is to manage that contract I assume. However, it is hard to judge without knowing the deal with TechMahindra.</p> <p>Also for an invisible industry clearinghouse, having a full-time PR person seems excessive.</p>

